

# Daily Agency MAC Allowance Projection

Report Date: 10/12/2011 ; Projection for Q2 - FY2012

## DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

Agency Name	Agency Code	Seat Count	MACs Closed		Allowance		Unused		Billable	
			Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	16	0	0	1	1	1	1	0	0
ADMINISTRATIVE HEARINGS	HG	46	0	0	4	2	4	2	0	0
AHCCCS	HC	887	0	0	44	222	44	222	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	0	0	0	0	0	0	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	48	0	0	2	12	2	12	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	HL	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	HI	51	0	0	4	2	4	2	0	0
ARIZONA MEDICAL BOARD	ME	57	2	1	5	2	3	1	0	0
ARIZONA PIONEERS' HOME	PI	41	0	0	4	2	4	2	0	0
ATTORNEY GENERAL'S OFFICE	AG	779	0	6	68	29	68	23	0	0
AUTOMOBILE THEFT AUTHORITY	AT	7	0	0	1	0	1	0	0	0
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	4	0	0	0	0	0	0	0	0
BOARD OF APPRAISAL	AP	7	0	1	1	0	1	0	0	1
BOARD OF BARBERS	BB	4	0	0	0	0	0	0	0	0
BOARD OF BEHAVIORAL HEALTH EXAMINERS	BH	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	8	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	CB	22	0	0	2	1	2	1	0	0
BOARD OF DENTAL EXAMINERS	DX	11	0	0	1	0	1	0	0	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	0	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	3	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	19	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	0	0	1	0	1	0	0	0



# Daily Agency MAC Allowance Projection

Report Date: 10/12/2011 ; Projection for Q2 - FY2012

## DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

Agency Name	Agency Code	Seat Count	MACs Closed		Allowance		Unused		Billable	
			Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	7	0	0	1	0	1	0	0	0
BOARD OF NURSING	BN	71	0	0	4	18	4	18	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	OT	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	OB	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	OS	7	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	0	0	0	0	0	0	0	0	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	0	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	5	0	0	0	0	0	0	0	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	0	0
BOARD OF TECHNICAL REGISTRATION	TE	26	0	0	2	1	2	1	0	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	0	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	0	0	0	0	0	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	10	0	0	1	0	1	0	0	0
COMMISSION OF INDIAN AFFAIRS	IA	1	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	HU	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	CC	350	1	2	31	13	30	11	0	0
COTTON COUNCIL	CR	8	0	0	0	2	0	2	0	0
COURT OF APPEALS - DIVISION ONE	CO	1	0	0	0	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	CT	43	0	0	4	2	4	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	36	0	0	3	1	3	1	0	0
DEPARTMENT OF ADMINISTRATION	AD	784	1	1	69	29	68	28	0	0
DEPARTMENT OF AGRICULTURE	AH	104	0	1	9	4	9	3	0	0
DEPARTMENT OF COMMERCE	EP	1	0	0	0	0	0	0	0	0



# Daily Agency MAC Allowance Projection

Report Date: 10/12/2011 ; Projection for Q2 - FY2012

## DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

Agency Name	Agency Code	Seat Count	MACs Closed		Allowance		Unused		Billable	
			Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
DEPARTMENT OF CORRECTIONS	DC	5939	0	4	520	223	520	219	0	0
DEPARTMENT OF ECONOMIC SECURITY	DE	12356	7	22	1081	463	1074	441	0	0
DEPARTMENT OF EDUCATION	ED	626	0	0	31	156	31	156	0	0
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	107	0	0	5	27	5	27	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	565	0	1	49	21	49	20	0	0
DEPARTMENT OF FIRE	MM	18	0	0	1	4	1	4	0	0
DEPARTMENT OF GAME AND FISH	GF	652	1	0	57	24	56	24	0	0
DEPARTMENT OF GAMING	GM	83	0	0	7	3	7	3	0	0
DEPARTMENT OF HEALTH SERVICES	HS	2073	0	7	181	78	181	71	0	0
DEPARTMENT OF HOUSING	HD	74	0	0	6	3	6	3	0	0
DEPARTMENT OF INSURANCE	ID	111	0	0	6	28	6	28	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	360	0	0	32	14	32	14	0	0
DEPARTMENT OF LAND	LD	146	0	0	13	5	13	5	0	0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	53	0	0	5	2	5	2	0	0
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	5	0	0	0	1	0	1	0	0
DEPARTMENT OF PARKS	PR	132	0	0	12	5	12	5	0	0
DEPARTMENT OF PUBLIC SAFETY	PS	1243	1	0	62	311	61	311	0	0
DEPARTMENT OF RACING	RC	19	0	0	1	5	1	5	0	0
DEPARTMENT OF REAL ESTATE	RE	38	0	0	3	1	3	1	0	0
DEPARTMENT OF REVENUE	RV	992	0	0	50	248	50	248	0	0
DEPARTMENT OF TRANSPORTATION	DT	3850	6	10	337	144	331	134	0	0
DEPARTMENT OF VETERANS' SERVICES	VS	210	3	0	18	8	15	8	0	0
DEPARTMENT OF WATER RESOURCES	WC	121	0	0	6	30	6	30	0	0
DEPARTMENT OF WEIGHTS AND MEASURES	WM	19	0	0	2	1	2	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	159	0	0	8	40	8	40	0	0
EXPOSITION AND STATE FAIR	CL	20	0	0	2	1	2	1	0	0



# Daily Agency MAC Allowance Projection

Report Date: 10/12/2011 ; Projection for Q2 - FY2012

## DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

Agency Name	Agency Code	Seat Count	MACs Closed		Allowance		Unused		Billable	
			Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
GEOLOGICAL SURVEY	GS	28	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0
GOV OFC - AFRICAN AMERICAN COMMISSION	B9	0	0	0	0	0	0	0	0	0
GOV OFC - AZ MEXICO COMMISSION	A5	7	0	0	0	2	0	2	0	0
GOV OFC - ECONOMIC RECOVERY	C1	13	0	0	1	3	1	3	0	0
GOV OFC – ENERGY	C2	32	0	0	2	8	2	8	0	0
GOV OFC - EXTRADITION	B1	1	0	0	0	0	0	0	0	0
GOV OFC - GDCYD	A7	4	0	0	0	1	0	1	0	0
GOV OFC - GDFC	A2	3	0	0	0	1	0	1	0	0
GOV OFC - GDSAP	B4	5	0	0	0	1	0	1	0	0
GOV OFC - GDW	A4	4	0	0	0	1	0	1	0	0
GOV OFC - GOCYF	A6	15	0	0	1	4	1	4	0	0
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	0	0	0	0	0	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	20	0	0	1	5	1	5	0	0
GOV OFC - TUCSON OFFICE	B3	5	0	0	0	1	0	1	0	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	0	0	0	0	0	0	0	0	0
GOVERNOR'S OFFICE	GV	118	3	0	10	4	7	4	0	0
HOUSE OF REPRESENTATIVES	HO	1	0	0	0	0	0	0	0	0
INDEPENDENT REDISTRICTING COMMISSION	RD	11	0	0	1	0	1	0	0	0
INDUSTRIAL COMMISSION	IC	378	0	1	19	94	19	94	0	0
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	0	0	0	0	0	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	0	0	0	0	0	0
LEGISLATIVE COUNCIL	LC	5	0	0	0	0	0	0	0	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	0	0	0	0	0	0
LOTTERY	LO	115	0	0	6	29	6	29	0	0
MINE INSPECTOR	MI	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0



# Daily Agency MAC Allowance Projection

Report Date: 10/12/2011 ; Projection for Q2 - FY2012

## DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

Agency Name	Agency Code	Seat Count	MACs Closed		Allowance		Unused		Billable	
			Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	0	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	3	0	0	0	0	0	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	21	0	0	2	1	2	1	0	0
OFFICE OF PEST MANAGEMENT	SB	14	0	0	1	4	1	4	0	0
OFFICE OF THE STATE FORESTER	FO	98	0	0	9	4	9	4	0	0
OFFICE OF TOURISM	TO	35	0	0	2	9	2	9	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	0
POST CONVICTION PUBLIC DEFENDERS OFC	PD	6	0	0	0	2	0	2	0	0
PRESCOTT HISTORICAL SOCIETY	PH	26	0	0	2	1	2	1	0	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	B6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	131	0	0	11	5	11	5	0	0
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	1	1	0	1	0	0	1
RETIREMENT SYSTEM	RT	261	0	0	13	65	13	65	0	0
SCHOOL FACILITIES BOARD	SF	19	0	0	2	1	2	1	0	0
SCHOOL FOR THE DEAF AND BLIND	SD	433	0	0	22	108	22	108	0	0
SECRETARY OF STATE	ST	53	0	0	5	2	5	2	0	0
SENATE	SN	0	0	0	0	0	0	0	0	0
STATE BOARDS	B8	6	0	0	0	2	0	2	0	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	23	0	0	2	1	2	1	0	0